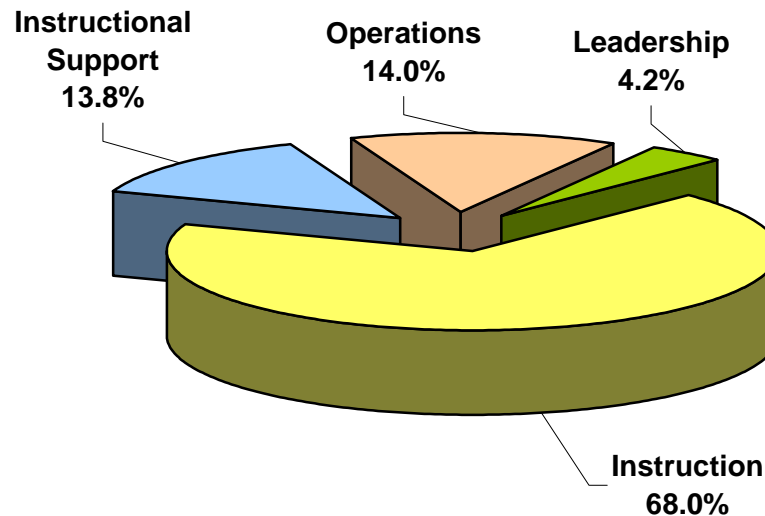
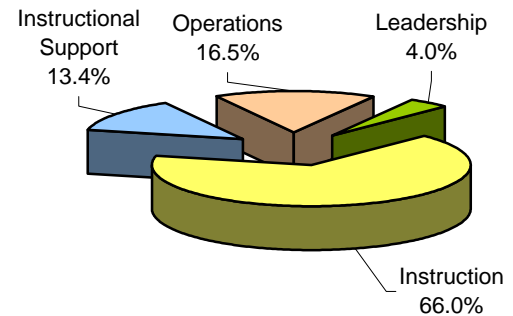


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 335	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,838,521	\$5,488	68.0%
Instructional Support	\$371,682	\$1,109	13.8%
Operations	\$378,773	\$1,131	14.0%
Leadership	\$112,952	\$337	4.2%
School Operating Expenditures	\$2,701,928	\$8,065	100.0%